

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 3167 - SB 3454

March 13, 2012

SUMMARY OF BILL: Requires the executive director of the Tennessee Wildlife Resources Agency (TWRA) to file a report with the General Assembly, on or before February 15 of each year, providing the annual property damage caused by wildlife and nuisance animals throughout the state. Requires TWRA to maintain a public website that allows citizens to report real or personal property damage caused by wildlife and nuisance animals.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$2,500/One-Time /Wildlife Resources Fund
\$2,000/Recurring/Wildlife Resources Fund**

Assumptions:

- It is reasonably assumed that the executive director will require his agents, as located throughout the entirety of the state to report such information.
- TWRA will require additional information technology resources to build and maintain the public website.
- Additional resources for creating the website are estimated to be the equivalent of 100 hours at an hourly wage of \$25. The one-time increase in state expenditures from the Wildlife Resources Fund is estimated to be \$2,500 (100 hours x \$25).
- Additional resources for maintaining the website are estimated to be the equivalent of 50 hours per year at an hourly wage of \$25. The recurring increase in state expenditures from the Wildlife Resources Fund is estimated to be \$1,250 (50 hours x \$25).
- TWRA will require additional biological resources to review and summarize the information as reported by the public.
- Additional biological resources are estimated to be the equivalent of 25 hours per year at an hourly wage of \$30. The recurring increase in state expenditures from the Wildlife Resources Fund is estimated to be \$750 (25 hours x \$30).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "L. D. G." followed by a flourish.

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Lucian D. Geise, Executive Director

/jdb